

# Smithfield School Department

## 2001-2002 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 23,145,699
<b>Total District Enrollment*:</b>	2,691
<b>Total District Per Pupil:</b>	\$ 8,601
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 21,237,388
<b>In-District Enrollment:</b>	2,645
<b>In-District Per Pupil:</b>	\$ 8,029
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 20,650,391
<b>In-District Enrollment:</b>	2,645
<b>Adj. District Per Pupil:</b>	\$ 7,807
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,145,699	\$ 8,489,503	\$ 4,718,722	\$ 6,455,047	\$ 0	\$ 142,628	\$ 3,339,800
% of Total Expenditures:	100.00%	36.68%	20.39%	27.89%	0.00%	0.62%	14.43%
Enrollment:	2691	1,124	679	840	0	2	46
% of Total Enrollment:	100.00%	41.77%	25.23%	31.22%		0.07%	1.71%
Instruction							
Expenditures:	\$ 13,306,397	5,849,081	3,159,732	4,156,250	0	141,334	0
% of Total Expenditures:	57.49%	25.27%	13.65%	17.96%	0.00%	0.61%	0.00%
Instructional Support							
Expenditures:	\$ 2,465,135	769,441	606,683	966,516	0	1,294	121,201
% of Total Expenditures:	10.65%	3.32%	2.62%	4.18%	0.00%	0.01%	0.52%
Operations							
Expenditures:	\$ 3,286,383	1,320,594	656,323	975,576	0	0	333,889
% of Total Expenditures:	14.20%	5.71%	2.84%	4.21%	0.00%	0.00%	1.44%
Other Commitments							
Expenditures:	\$ 2,495,308	0	0	0	0	0	2,495,308
% of Total Expenditures:	10.78%	0.00%	0.00%	0.00%	0.00%	0.00%	10.78%
Leadership							
Expenditures:	\$ 1,592,476	550,386	295,984	356,704	0	0	389,402
% of Total Expenditures:	6.88%	2.38%	1.28%	1.54%	0.00%	0.00%	1.68%